

Preschool Development Grant Birth to Five (PDG B-5)

January 2024 Dashboard

Big Goals & Key Activities

Expand Access to High-Quality Programs & Services

Strategic Plan

Workforce Development

Unify Local Coordinating Efforts

Childhood Community Leaders

Local Coordinated Enrollment

Align Quality Vision & Supports

Quality Assurance Report (QAR) for Home Visiting Programs

Kindergarten Entry Assessment (KEA)

Modernize Systems

Early Childhood Integrated Data System (ECIDS)

Missouri Professional Development System (MOPD)

On Time

Slight Delay

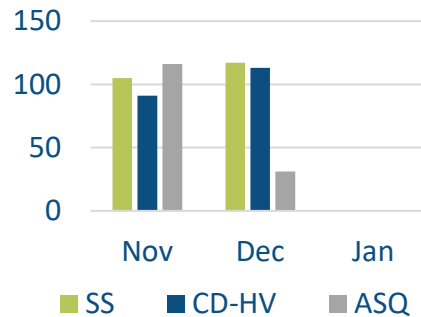
Significant Delay

12,511

Stakeholders received the Childhood Connections e-newsletter

Second Steps, Conscious Discipline for Home Visitors, & ASQ Training Participants

**trainings will resume in March*

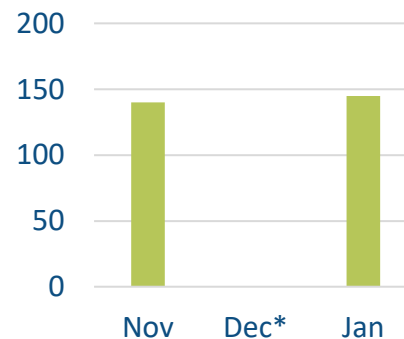


2,500

Searches for local early childhood resources using Missouri Family Resources

OOC Webinar Attendance

**no December webinar*



Newsworthy Events

- Kicked off the 2024 webinar series with overview of 2024 priorities and activities
- Recognized Mineral Area College (MAC) Early Learning Program at Governor Parson's State of the State event
- Launched the Child Care Data System
- Began planning media campaign promoting developmental screenings
- Proposed rules for prekindergarten teacher qualifications

Progress Notes

Strategic Plan: Presented 2023 progress report and 2024 action items to ECSAC

Workforce Development: Offered contract to UMKC for 2024 activities

Childhood Community Leaders: Delay in identifying additional leaders; presented information to solicit interest as part of the monthly stakeholder webinar

Local Coordinated Enrollment: Learned how other states are supporting coordinated enrollment activities

QAR for Home Visiting: Amended contract to continue activities in 2024

KEA: Posted 2023-24 results from the Kindergarten Observation Form (KOF)

ECIDS: Released ECIDS public facing dashboard and reports related to school readiness indicators

MOPD: Approx. 98% of organizations enrolled who are licensed and contracted with DESE child care subsidy program

400

Total calls to statewide toll-free number for families and providers

103 callers searched for child care

20 callers searched for early childhood resources

277 callers searched for early intervention (First Steps) services

Budget Status:
52% Obligated

Approximately \$2,536,046 obligated (i.e., all vendors and scope of work identified) and \$2,323,953 unobligated.

Data as of January 31, 2024